

Title: Update Report –Clinical Commissioning Group

Wards Affected: All wards

To: Torbay Health & Wellbeing Board **On:** 23 May 2013

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1. Achievements since last meeting

- 1.1 We took over our full commissioning responsibilities on 1 April, becoming a statutory body responsible for commissioning the majority of healthcare for South Devon and Torbay.
- 1.2 We have finalised contracts with the providers of services for the year 2013/14, including South Devon Healthcare NHS Foundation Trust, Torbay and Southern Devon Health and Care NHS, Trust, Devon Partnership NHS Trust (mental health services), and Rowcroft Hospice.
- 1.3 We have embarked on the integrated care learning network developed by The King's Fund to explore how to further integration across our health and care system, so that people benefit from seamless services coordinated around their own needs.
- 1.4 We are playing an active role at Board level in the South West Peninsula Academic Health Science Network, which brings together the NHS, universities and industry to harness the excellent innovative work being done and make sure it is spread and adopted.
- 1.5 The CCG is working with Devon Partnership NHS Trust to review and redesign mental health pathways of care, with a first engagement event for people who use those services, their carers and families scheduled for 11 June.

2. Challenges for the next three months

- 2.1 We will, as a care community, be bidding for selection as a Pioneer site for integration (see separate agenda item), under the programme announced on 14 May by Norman Lamb MP, Care and Support Minister. This has great potential benefit for our local population, as Pioneer sites will get expert-level support in joining up the system and modelling potential change.

- 2.2 The extent of some financial commitments in the current year remain unclear, particularly concerning the level of claims for continuing healthcare funding.
- 2.3 The CCG will be carrying out simultaneous engagement about future community services across its five localities, to inform locality commissioning plans. This will be a comprehensive exercise likely to take place over several months to ensure the full involvement of local communities.
- 2.4 We will after the 31 May deadline be assessing the Integrated Business Plan for the acquisition by South Devon Healthcare NHS Foundation Trust of Torbay and Southern Devon Health and Care NHS Trust.
- 2.5 The new 111 urgent care number is due to come into use in our CCG area in June. The introduction of this service has been difficult in some areas of the country, with some shortcomings in the standard of service offered to patients. However, we are confident that we have taken the opportunity to take on board the learning from this early experience. The service locally will be run by South Western Ambulance Service NHS Foundation Trust.

3. Action required by partners

- 3.1 Torbay Council is asked to work with us on the Integrated Business Plan assessment.
- 3.2 Torbay Council is asked to play a full role in the bid for selection as a Pioneer site for integrated care.

Appendices

None

Background Papers:

None